



**Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending
Plan 2019-20**

Funding Received			
Period Covered: 04.09.19 – 21.07.2020		Expected Income: £20310 Grant Awarded for 2019-20 (£16,000 + £10/pupil) 7/12 (£11848) of your funding allocation on <u>1 November 2019</u> 5/12 (£8462) of your funding allocation on <u>1 May 2020</u>	
Objectives 2019-20			
<ul style="list-style-type: none"> • Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching. • Provide staff with additional professional development, mentoring and resources to help them teach PE more confidently and effectively, with a particular focus on improving the Indoor Curriculum (Real PE). • Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum. 			
Spending Summary			
Date	Description	Cost	Intended Impact
September 2019 – September 2020	Signed up to West Norwich and Dereham School Sports Partnership.	£1784.20	To maintain the effective relationship between academy and local sports partnership, allowing us to take advantage of the mentoring programme and allowed access to competitions, events and extra-curricular opportunities, with travel included. (No events attended this year due to staffing – looking into future PE apprentice)
September 2019 – September 2021	Purchase of Real Legacy – Including Jasmine Digital platform (Real PE) 2 year licence, 2 years bespoke support for our school, including Whole school training, Modelling, 3 days leadership training etc.	£6395	Improved and simplified the current indoor PE curriculum. Improved the confidence of teaching PE amongst academy staff. The children have also experienced better learning opportunities as a result, focussing more on skills-based learning as opposed to learning through just games and sports. Easy for supply to also pick up and teach. More technology used in lessons too (Hall projector, iPads and Chromebooks)
October 2019 – December 2019	PE resources audit completed and new equipment purchased to enhance teaching of sport and PE.	£1858.49	Greatly improved the experiences of those involved in both the teaching and learning of different sports and games and maintained the high standard of resources available across the school. Also allowed more classes to learn a particular sport at any one time and avoided a shortage of resources available.
September 2018 – July 2019	Purchase and erection of small Multi Use Games Area (MUGA) at the end of the main playground, with a view to use for recreation, lesson time, clubs and possible future letting to community.	£10,000 (funds earmarked from previous year)	MUGA is well used in school. Different year groups have access each day at break and lunch times. Some lessons or groups of children within lessons have used frequently. Hockey club uses surface each week as more suitable for skills.
		20037.69	£272.31 outstanding (contingency)