



Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending Plan 2020-21

Funding Received			
Period Covered: 07.09.20 – 21.07.2021		Expected Income: £20100 Grant Awarded for 2020-21 (£16,000 + £10/pupil) 7/12 (£11725) of your funding allocation on <u>30th October 2020</u> 5/12 (£8375) of your funding allocation on <u>30th April 2021</u>	
Objectives 2020-21			
<ul style="list-style-type: none">• Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching.• Provide staff with additional professional development, mentoring and resources to help them teach PE more confidently and effectively, with a particular focus on improving the Outdoor Curriculum.• Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum.• Monitoring and Evaluating the effectiveness of the new RealPE scheme (Jasmine) to see how it facilitates both more confident and effective teaching and learning of the skills-based PE curriculum.			
Spending Summary			
Date	Description	Cost	Impact
September 2020 – September 2021	Signed up to the Pay it Forward 2-Year Membership deal with West Norwich and Dereham School Sports Partnership.	£5500 (One year £2750)	Maintained the effective relationship between academy and local sports partnership, allowing us to take advantage of the mentoring programme and access to competitions, events (both physical and virtual) and extra-curricular opportunities, with travel included. (No events attended this year due to COVID – also looking into future PE apprentice through recommended affiliate links with partnership).
15 th July 2021	Year 6 Residential Day to Eaton Vale. <i>(Transport not included in amount)</i>	£3672	Having missed their Year 6 residential and after a 14 months like no other, use of the Sport Premium to facilitate a residential day is a fantastic use of the premium. A fun day of active engagement, taking part in lots of activities that many of the children wouldn't normally have the chance to do, which encourage team building, cooperation, being active and having a positive impact on their mental health, will leave them with a lasting memory in preparation for their transition to high school.
June 2021 – End of Academic year.	PE Resources – replenish, replace, supplement and identify areas of both sides of the curriculum which would benefit from new resources.	£6129.04	Following on the effects of the COVID pandemic, PE resources were distributed around school in order to provide stimuli for each class bubble. As a result, lots of resources were being used more than usual, resulting in many being misplaced or damaged and in need of replacement. Therefore, this use of the premium will be to replace those resources needed to support the curriculum and I will also be looking to purchase further resources to improve provision following individual research and discussions with colleagues and what they feel is missing/ would improve the teaching and learning they provide.
Summer Term & 2021-22 Academic Year	ICS Coaching – Lunchtime clubs, afterschool clubs, evening clubs and festivals	£3000	Following on from the effects of COVID and recognising that there is a high number of children at this school who a) aren't active enough and b) aren't involved in clubs/sporting groups, we have started a partnership with ICS coaching, investing in places for PP children and providing opportunities for children across 3 days of the week (at this

			stage). Lots to look forward to, starting in Summer 2 of this year and the academic year ahead.
Summer Term 2021	Year Group Activity sets	£1200	Similar reasoning behind this investment as the sports clubs, the vast majority of our children are not active enough when in school. This money is to purchase activity sets for each year group to take resources from for use during break and lunchtimes. These could then have designated locations so that the children know where to find them and it will also relieve pressure from the curriculum resources which have been pillaged in the past for use during these times. As a result, preparations for organising PE lessons shouldn't be affected.
Summer Term 2021	Swimming Training	£600	Swimming has been moved to Year 4 to try and provide provision for those Year 3 children who missed the opportunity last year. Going forward, it will also be more effective at seeing more children achieve their 25m.
		£20,100~	£0 outstanding