



Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending Plan 2021-22

Funding Received			
Period Covered: 06.09.21 – 22.07.2022		Expected Income: £19940 Grant Awarded for 2021-22 (£16,000 + £10/pupil) 7/12 (£11632) of your funding allocation on <u>2nd November 2021</u> 5/12 (£8308) of your funding allocation on <u>3rd May 2022</u>	
Objectives 2021-22			
<ul style="list-style-type: none">• Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching.• Provide staff with additional professional development, mentoring and resources to help them teach PE more confidently and effectively, with a particular focus on continuing to improve the Outdoor Curriculum.• Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum.• Monitoring and Evaluating the effectiveness of the new RealPE scheme (Jasmine) to see how it facilitates both more confident and effective teaching and learning of the skills-based PE curriculum.			
Spending Summary			
Date	Description	Cost	Intended Impact
September 2021 – September 2022	Signed up to the Pay it Forward 2-Year Membership deal with West Norwich and Dereham School Sports Partnership.	£5500 (One year £2750) PAID last Academic Year 2020-21	We look to maintain the ongoing and effective relationship between our academy and the West Norwich and Dereham School Sports Partnership, allowing us to take advantage of the mentoring programme and access to competitions, events (both physical and virtual) and extra-curricular opportunities, with travel included. (4 events to date have been signed up for, across the year. Tag Rugby Festival 14/10 etc.)
September 2021 – September 2022	PE Resources – replenish, replace, supplement and identify areas of both sides of the curriculum which would benefit from new resources.	£3,000-£5,000~	Last year saw a large investment in our PE resources but as with every year in a school of this size, overuse and mistreatment means that resources are often in need of replacing. We are also looking for opportunities to continue to support the teaching and learning of both sides of the PE curriculum and I am always looking for suggestions from teaching staff and even children of any resources which would improve their learning experiences.
September 2021 – September 2022	ICS Coaching – Lunchtime clubs, afterschool clubs, evening clubs. Staff CPD – Coaching.	£11,000~ (+£3000 allocated from previous academic year)	A newly-formed partnership with ICS Coaching has seen a huge investment in club provision for the academic year and hopefully beyond. Our children now have lots of opportunities to join clubs during lunchtimes, after school and in the evenings throughout the week. Staff will also benefit from CPD from one of the coaches (Rob) who will support two classes every half term, providing opportunities for the teacher to upskill and improve their PE teaching and delivery.
October 2021	Create Development – Renewal of Jasmine Digital license.	£594	The hugely-popular Jasmine digital platform has been a hit with both staff and children since our investment two years ago. It's now up for renewal.
July 2022	Lake District Trip – Year 6	£1500	Use of the premium towards subsidising the costs of the activities for the children to make it more affordable for our cohort. A truly rewarding and memorable trip for our leavers involving lots of activity and development of cultural capital.
		£16,100~	£1,900 outstanding