



Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending Plan 2020-21

Funding Received			
Period Covered: 07.09.20 – 21.07.2021		Expected Income: £20100 Grant Awarded for 2020-21 (£16,000 + £10/pupil) 7/12 (£11725) of your funding allocation on <u>30th October 2020</u> 5/12 (£8375) of your funding allocation on <u>30th April 2021</u>	
Objectives 2020-21			
<ul style="list-style-type: none"> • Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching. • Provide staff with additional professional development, mentoring and resources to help them teach PE more confidently and effectively, with a particular focus on improving the Outdoor Curriculum. • Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum. • Monitoring and Evaluating the effectiveness of the new RealPE scheme (Jasmine) to see how it facilitates both more confident and effective teaching and learning of the skills-based PE curriculum. 			
Spending Summary			
Date	Description	Cost	Impact
September 2020 – September 2021	Signed up to the Pay it Forward 2-Year Membership deal with West Norwich and Dereham School Sports Partnership.	£5500 (One year £2750)	<p>We have maintained the effective relationship between our academy and West Norwich and Dereham School Sports Partnership, allowing us to take advantage of the mentoring programme and access to competitions, events (both physical and virtual) and extra-curricular opportunities, with travel included. (No events attended this year unfortunately due to COVID)</p> <p>As a result of COVID, the mentoring program was valuable this year as it allowed our school to focus on and improve other areas of our whole school PE agenda.</p>
15 th July 2021	Year 6 Residential Day to Eaton Vale. <i>(Transport not included in amount)</i>	£3672	<p>Having missed their Year 6 residential and after a very difficult 14 months, the use of the Sport Premium to facilitate a residential day was a fantastic and rewarding use of the premium. A fun day of active engagement, with children taking part in lots of activities that many of them wouldn't normally have the opportunity to do; encouraging team building, cooperation, being active and having a huge positive impact on their mental health before leaving for summer and transitioning to high school.</p>
June 2021 – End of Academic year.	PE Resources – replenish, replace, supplement and identify areas of both sides of the curriculum which would benefit from new resources.	£6129.04	<p>As a result of the COVID pandemic and our phased return back to school, PE resources were distributed around school in order to provide stimuli for each class bubble. As a result, lots of resources were being used more than usual, resulting in many being misplaced or damaged and in need of replacement. Therefore, this use of the premium was to replace those resources needed to support the curriculum and further resources were purchased to improve provision following my own research and discussions with colleagues about their teaching experiences and what they feel is missing/ would improve the teaching and learning they provide.</p>
Summer Term & 2021-22 Academic Year	ICS Coaching – Lunchtime clubs, afterschool clubs,	£3000	<p>The effects of COVID had a huge impact on everybody, especially our children and how active they were during this difficult time. A high number of children at this school</p>

	evening clubs and festivals		weren't being active enough and weren't involved in clubs/sporting groups outside of school. We also recognised that our school, for numerous reasons, hadn't provided sufficient club provision for a while so as a result, we began a partnership with ICS coaching for the 2021-22 academic year and beyond. We have contributed some of this year's premium to provide lunchtime, after school and evening clubs, providing subsidised rates for Pupil Premium children and providing opportunities for children from all four year groups, across 3 days of the week (at this stage).
Summer Term 2021	Year Group Activity sets	£1200	Another measure to try and increase physical activity during the school day, this allocation of the premium was to purchase activity sets for each year group to take resources from for use during break and lunchtimes. These then had designated locations so that the children knew where to find them and it also meant that the other resources, which were needed for our curriculum, were left alone and as a result, preparations for organising PE lessons were not affected. These activity sets were especially popular in the lower school and further investments will be made going into the future.
Summer Term 2021	Swimming Training	£600	Swimming has been moved to Year 4 to try and provide provision for those Year 3 children who missed the opportunity last year. Going forward, it will also be more effective at seeing more children achieve their 25m and other swimming-related skills.
		£20,100~	£0 outstanding