



**Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending
Plan 2022-23**

Funding Received			
Period Covered: 06.09.22 – 21.07.2023		Expected Income: £20070 Grant Awarded for 2022-23 (£16,000 + £10/pupil) 7/12 (£11,707.50) of the funding allocation on 31 st October 2022 5/12 (£8362.50) of the funding allocation in 28 th April 2023	
Objectives 2022-23			
<ul style="list-style-type: none"> • Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching. • Provide staff with additional professional development opportunities, mentoring and resources to help them teach PE more confidently and effectively. • Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum. • Increase the provision and facilities available to support a wide variety of clubs and teams accessible to our children at DJA. 			
Spending Summary			
Date	Description	Cost	Intended Impact
September 2022	Signed up to the Pay it Forward 2-Year Membership deal with West Norwich and Dereham School Sports Partnership for Academic Years 2022-23 and 2023-24	£2850	We look to maintain our fantastic relationship with the West Norwich and Dereham School Sports Partnership (WNDSSP), allowing us to take advantage of the mentoring programme; CPD and networking opportunities; access to competitions, events (both physical and virtual) and extra-curricular opportunities for our children, with travel included. (6 events to date have been signed up for, across the year).
September 2022 – July 2023	PE Resources – replenish, replace, supplement and identify areas of both sides of the curriculum which would benefit from new resources.	£4485	The last two years have seen large investments in our PE resources but as with every year in a school of this size, overuse and mistreatment means that resources are often in need of replacing. We are also looking for opportunities to continue to support the teaching and learning of both sides of the PE curriculum and I am always looking for suggestions from teaching staff and even children of any resources which would improve their learning experiences. New football goals will be a large proportion of this allocation as we look to support both clubs and teams at the school and increase our pitches/facilities to support fixtures/events etc.
September 2022 – September 2023	ICS Coaching – Lunchtime clubs (afterschool clubs, evening clubs). Staff CPD – Coaching from two trained ICS coaches: Rob and Rhys.	£10,000~	Continuing our partnership with ICS Coaching has seen another investment in club provision for the 2022-23 academic year. Our children now have opportunities to join clubs during lunchtimes, after school and in the evenings throughout the week. Staff will also benefit from CPD from two ICS coaches who could support up to 6 classes every half term, providing support and opportunities for the teacher to upskill and improve their PE teaching and delivery.
October 2021	Create Development – Renewal of Jasmine Digital license.	£695	The fantastic Jasmine digital platform supports the teaching and learning of our RealPE indoor curriculum.
July 2022	Year 6 Residential – Caythorpe Court	£2040	Use of the premium towards subsidising the costs of the activities for the Year 6 children to make it more affordable for our cohort amidst a cost of living/energy crisis. A truly rewarding and memorable trip for our leavers involving lots of activity and development of cultural capital.
		£20070	