



## Dereham Church of England Junior Academy - PE and Sports Premium Funding Spending Plan 2023-24

Funding Received			
Period Covered: 06.09.23 – 19.07.2024		Expected Income: £20130 Grant Awarded for 2023-24 (£16,000 + £10/pupil) 7/12 (£11,742.50) of the funding allocation on 8 <sup>th</sup> November 2023 5/12 (£8387.50) of the funding allocation on 8 <sup>th</sup> May 2024	
Objectives 2023-24			
<ul style="list-style-type: none"><li>• Embed physical activity during the school day to develop an active playground/field and ultimately, active teaching.</li><li>• Provide staff with additional professional development opportunities, mentoring and resources to help them teach PE more confidently and effectively.</li><li>• Improving and updating the resources available to the children in order to provide them with the necessary tools to achieve the best possible outcomes in PE, aiding the teaching and learning of our PE curriculum.</li><li>• Increase the provision and facilities available to support a wide variety of clubs and teams accessible to our children at DJA.</li></ul>			
Spending Summary			
Date	Description	Cost	Intended Impact
Autumn Term 2023	Signed up to the Pay it Forward 2-Year Membership deal with West Norwich and Dereham School Sports Partnership for Academic Years 2023-24 and 2024-25	£6100	We look to maintain our fantastic relationship with the West Norwich and Dereham School Sports Partnership (WNDSSP), allowing us to take advantage of the mentoring programme; CPD and networking opportunities; access to competitions, events (both physical and virtual) and extra-curricular opportunities for our children, with travel included. (10 events have been signed up for, so far, for 2023-24).
Academic Year 2023-24	PE Resources – replenish, replace, supplement and identify areas of both sides of the curriculum which would benefit from new resources.	£300~	Recent years have seen large investments in our PE resources but as with every year in a school of this size, overuse and mistreatment means that resources are often in need of replacing. We are also looking for opportunities to continue to support the teaching and learning of both sides of the PE curriculum and I am always looking for suggestions from teaching staff and even children of any resources which would improve their learning experiences.
September 2022 – September 2023	ICS Coaching – Lunchtime clubs (afterschool clubs, evening clubs). Staff CPD – Coaching from two trained ICS coaches: Rob and Rhys.	£10,000~	Continuing our partnership with ICS Coaching has seen another investment in club provision for the 2023-24 academic year. Our children continue to have opportunities to join clubs during lunchtimes, after school and in the evenings throughout the week. Staff will also benefit from CPD from two ICS coaches who could support up to 6 classes every half term, providing support and opportunities for the teacher to upskill and improve their PE teaching and delivery.
Autumn Term 2023	Create Development – Renewal of Jasmine Digital license.	£695	The fantastic Jasmine digital platform supports the teaching and learning of our RealPE indoor curriculum.
Autumn Term 2023	Get Set 4 PE – 1 Year Trial Membership	£370	As part of improving our outdoor curriculum planning, following extensive research and discussions with PE colleagues, Get Set 4 PE will be trialled and implemented this year to support effective teaching and learning of our outdoor games curriculum.
July 2022	Year 6 Residential – Caythorpe Court	£2700	Use of the premium towards subsidising the costs of the residential activities for the Year 6 children to make it more affordable for our cohort amidst a cost of living/energy crisis. A truly rewarding and memorable trip for our leavers involving lots of activity and development of cultural capital.
		£20130	